



# *FACT BOOK*



2025年11月17日

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東武鉄道株式会社

TOBU RAILWAY CO.,LTD.

# 目 次



|                                           |     |
|-------------------------------------------|-----|
| ・ I . 連結決算データ                             | P 2 |
| Consolidated Financial Statements         |     |
| ・ II . 連結決算データ（セグメント別）                    | P 3 |
| Consolidated Segment Information          |     |
| ・ III . 単体決算データ                           | P 4 |
| Non-Consolidated Financial Statements     |     |
| ・ IV . 鉄道旅客運賃収入の推移                        | P 5 |
| Trends of Revenue from Railway Operations |     |
| ・ V . 鉄道輸送人員の推移                           | P 6 |
| Trends of Passengers Carried              |     |
| ・ VI . 東武鉄道の鉄道事業の概要                       | P 7 |
| Tōbu Railway Lines                        |     |
| ・ VII . 東武グループの主な施設                       | P 8 |
| Main facilities of Tobu Group             |     |

# I. 連結 決算データ

## Consolidated Financial Statements

(百万円 ¥millions)

|                    |                                                                                                   | 2017/3       | 2018/3    | 2019/3    | 2020/3    | 2021/3    | 2022/3    | 2023/3    | 2024/3    | 2025/3    | 2024/9    | 2025/9    |
|--------------------|---------------------------------------------------------------------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業収益               | Revenue from Operations                                                                           | 568,887      | 569,519   | 617,543   | 653,874   | 496,326   | 506,023   | 614,751   | 635,964   | 631,461   | 301,996   | 310,753   |
| 営業利益               | Operating Income                                                                                  | 68,335       | 66,645    | 67,295    | 62,653    | △ 13,577  | 24,732    | 56,688    | 73,883    | 74,604    | 38,478    | 35,584    |
| 支払利息               | Interest Expenses                                                                                 | 7,963        | 7,093     | 6,766     | 6,501     | 6,300     | 5,822     | 5,655     | 5,645     | 6,257     | 3,029     | 3,840     |
| 持分法投資損益            | Equity in Income of Affiliates                                                                    | 115          | 202       | 111       | △ 69      | △ 160     | △ 69      | 96        | 181       | 286       | △ 105     | △ 102     |
| 経常利益               | Recurring Income                                                                                  | 62,128       | 62,286    | 62,972    | 58,414    | △ 9,892   | 27,406    | 54,815    | 72,033    | 72,716    | 37,374    | 33,726    |
| 特別利益               | Extraordinary Profit                                                                              | 9,039        | 10,989    | 6,359     | 4,296     | 5,012     | 3,017     | 8,735     | 52,010    | 13,639    | 704       | 472       |
| 特別損失               | Extraordinary Loss                                                                                | 14,351       | 15,805    | 27,715    | 8,552     | 17,399    | 6,523     | 18,391    | 56,195    | 10,448    | 1,499     | 668       |
| 親会社株主に帰属する当期純利益    | Profit attributable to owners of parent                                                           | 36,137       | 36,025    | 28,024    | 35,530    | △ 24,965  | 13,453    | 29,179    | 48,164    | 51,330    | 25,339    | 24,022    |
| 利益剰余金              | Retained Earnings                                                                                 | 180,765      | 208,973   | 229,476   | 256,511   | 225,891   | 234,853   | 258,028   | 298,039   | 314,683   | 294,204   | 332,121   |
| 自己資本当期純利益率 (ROE)   | Return on Equity (%)                                                                              | 8.9          | 8.3       | 6.2       | 7.7       | —         | 3.0       | 6.3       | 9.5       | 9.4       | —         | —         |
| 総資産当期利益率 (ROA)     | Return on Assets (%)                                                                              | 2.3          | 2.2       | 1.7       | 2.2       | —         | 0.8       | 1.7       | 2.8       | 2.9       | —         | —         |
| 自己資本比率 (ER)        | Equity Ratio (%)                                                                                  | 26.4         | 27.6      | 28.1      | 28.1      | 26.4      | 26.8      | 27.3      | 31.4      | 31.6      | —         | —         |
| 総資産                | Total Assets                                                                                      | 1,597,733 ※3 | 1,618,274 | 1,643,190 | 1,656,092 | 1,682,497 | 1,689,855 | 1,738,195 | 1,704,063 | 1,753,200 | 1,700,399 | 1,783,498 |
| 純資産                | Shareholders' Equity                                                                              | 442,772      | 460,582   | 469,276   | 473,969   | 453,103   | 459,219   | 480,575   | 541,713   | 560,753   | 540,521   | 583,431   |
| 有利子負債              | Interest-bearing Debt                                                                             | 799,737      | 790,290   | 793,137   | 789,533   | 837,279   | 808,507   | 795,502   | 749,777   | 780,253   | 771,244   | 789,612   |
| 借入金                | Loans                                                                                             | 610,980      | 608,764   | 618,998   | 609,298   | 661,269   | 634,971   | 614,098   | 589,582   | 620,954   | 571,697   | 590,642   |
| 社債                 | Bonds                                                                                             | 158,000      | 157,400   | 157,400   | 168,240   | 168,320   | 168,200   | 178,080   | 158,160   | 158,100   | 198,100   | 198,100   |
| 鉄道・運輸機構未払金         | Deferred payment sale obligation with Japan Railway Construction, Transport and Technology Agency | 30,757       | 24,125    | 16,739    | 11,994    | 7,690     | 5,335     | 3,323     | 2,035     | 1,198     | 1,447     | 869       |
| 有利子負債/EBITDA倍率 (倍) | EBITDA Interest Bearing Debt Ratio                                                                | 6.6          | 6.6       | 6.6       | 6.7       | 19.4      | 10.1      | 7.2       | 5.9       | 6.1       | —         | —         |
| 減価償却費              | Depreciation                                                                                      | 52,780       | 52,499    | 53,477    | 55,442    | 56,664    | 55,570    | 53,354    | 52,916    | 53,539    | 26,168    | 26,935    |
| 設備投資 ※1            | Capital Expenditures                                                                              | 71,936       | 84,971    | 87,466    | 103,116   | 70,871    | 56,149    | 70,458    | 85,349    | 109,941   | 22,414    | 30,595    |
| 営業活動キャッシュ・フロー      | Cash Flows from Operating Activities                                                              | 87,470       | 91,967    | 88,191    | 101,136   | 39,504    | 66,851    | 101,115   | 91,690    | 90,072    | 38,583    | 44,879    |
| 投資活動キャッシュ・フロー      | Cash Flows from Investing Activities                                                              | △ 55,881     | △ 66,951  | △ 76,094  | △ 75,621  | △ 66,283  | △ 30,964  | △ 52,711  | △ 61,625  | △ 86,778  | △ 30,940  | △ 38,252  |
| 財務活動キャッシュ・フロー      | Cash Flows from Financing Activities                                                              | △ 29,907     | △ 34,111  | △ 8,598   | △ 22,577  | 40,362    | △ 35,005  | △ 25,285  | △ 67,918  | 321       | △ 2,864   | △ 7,508   |
| 連結子会社数             | Number of Consolidated Subsidiaries                                                               | 85           | 81        | 81        | 80        | 80        | 78        | 69        | 68        | 67        | 68        | 68        |
| 持分法適用会社数           | Number of Equity-method Affiliates                                                                | 6            | 5         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| 連結従業員数 (就業員数)      | Number of Employee                                                                                | 19,514       | 19,211    | 20,347    | 20,112    | 20,345    | 19,621    | 18,599    | 18,384    | 18,247    | 18,510    | 18,378    |
| 一株当たり配当額 (円)       | Annual Dividend per Share (¥)                                                                     | 6.50         | ※2 21.00  | 35.00     | 40.00     | 20.00     | 20.00     | 30.00     | 55.00     | 60.00     | 27.50     | 32.50     |
| 純資産配当率 (DOE)       | Dividend On Equity ratio (%)                                                                      | 1.7          | 1.7       | 1.6       | 1.8       | 0.9       | 0.9       | 1.3       | 2.3       | 2.2       | —         | —         |

※1 設備投資額は工事ベースで記載しております。

※2 普通株式5株につき1株の割合で株式併合を行ったため、中間配当3.5円、期末配当17.5円を含んでおります。

※3 「『税効果会計に係る会計基準』の一部改正」を適用したため、2018年3月期につきましては選及適用後の数値を記載しております。

※4 2022年3月期の期首より「収益認識に関する会計基準」を適用しております。

## Ⅱ. 連結 Consolidated

### セグメント情報 Segment Information

(百万円 ¥millions)

|       |                         | 2017/3    | 2018/3       | 2019/3    | 2020/3    | 2021/3    | 2022/3    | 2023/3    | ※5 2024/3 | 2025/3    | 2024/9    | 2025/9    |
|-------|-------------------------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業収益  | Revenue from Operations | 568,887   | 569,519      | 617,543   | 653,874   | 496,326   | 506,023   | 614,751   | 635,964   | 631,461   | 301,996   | 310,753   |
| 運輸業   | Transportation          | 216,170   | 215,802      | 217,107   | 215,427   | 159,122   | 173,264   | 189,189   | 208,335   | 216,054   | 107,816   | 109,402   |
| レジャー業 | Leisure                 | 76,792    | 78,620       | 77,944    | 72,072    | 39,055    | 108,311   | 188,354   | 184,761   | 175,563   | 82,038    | 83,628    |
| 不動産業  | Real Estate             | 55,828    | 53,649       | 61,943    | 67,912    | 54,228    | 62,203    | 60,915    | 62,975    | 59,921    | 25,180    | 26,635    |
| 流通業   | Merchandise Sales       | 194,915   | 192,808      | 228,161   | 266,418   | 216,253   | 136,640   | 163,438   | 165,970   | 172,641   | 84,387    | 86,629    |
| その他業  | Others                  | 94,507    | 96,896       | 103,014   | 110,513   | 88,863    | 89,497    | 81,902    | 91,873    | 87,290    | 38,556    | 38,230    |
| 消去    | Elimination             | △ 69,326  | △ 68,258     | △ 70,627  | △ 78,469  | △ 61,196  | △ 63,894  | △ 69,048  | △ 77,951  | △ 80,010  | △ 35,983  | △ 33,772  |
| 営業利益  | Operating Income        | 68,335    | 66,645       | 67,295    | 62,653    | △ 13,577  | 24,732    | 56,688    | 73,883    | 74,604    | 38,478    | 35,584    |
| 運輸業   | Transportation          | 40,696    | 41,167       | 41,116    | 37,659    | △ 5,224   | 11,759    | 19,381    | 28,478    | 31,285    | 17,878    | 15,997    |
| レジャー業 | Leisure                 | 6,791     | 6,907        | 6,069     | 3,116     | △ 18,484  | △ 1,182   | 19,470    | 19,425    | 17,242    | 8,447     | 7,986     |
| 不動産業  | Real Estate             | 14,394    | 12,637       | 14,082    | 14,468    | 13,702    | 15,559    | 13,681    | 17,043    | 14,745    | 7,319     | 7,259     |
| 流通業   | Merchandise Sales       | 1,897     | 2,209        | 2,048     | 3,364     | △ 5,384   | △ 3,976   | 2,602     | 5,031     | 7,558     | 2,998     | 3,008     |
| その他業  | Others                  | 6,196     | 4,902        | 5,073     | 5,375     | 2,876     | 3,526     | 2,646     | 5,951     | 6,339     | 2,803     | 2,112     |
| 消去    | Elimination             | △ 1,641   | △ 1,178      | △ 1,096   | △ 1,330   | △ 1,063   | △ 953     | △ 1,093   | △ 2,047   | △ 2,567   | △ 967     | △ 779     |
| 総資産   | Total Assets            | 1,597,733 | ※2 1,618,274 | 1,643,190 | 1,656,092 | 1,682,497 | 1,689,855 | 1,738,195 | 1,704,063 | 1,753,200 | 1,700,399 | 1,783,498 |
| 運輸業   | Transportation          | 914,957   | 930,405      | 948,552   | 972,327   | 975,485   | 980,219   | 991,544   | 981,280   | 1,003,199 | 979,468   | 1,002,356 |
| レジャー業 | Leisure                 | 196,081   | 208,464      | 215,417   | 225,098   | 235,637   | 244,514   | 269,922   | 253,378   | 280,614   | 254,975   | 299,352   |
| 不動産業  | Real Estate             | 417,575   | 418,295      | 355,310   | 343,932   | 345,571   | 341,364   | 344,462   | 350,116   | 359,692   | 352,341   | 357,335   |
| 流通業   | Merchandise Sales       | 101,420   | 102,757      | 141,806   | 142,256   | 134,971   | 127,353   | 130,686   | 129,464   | 135,778   | 134,205   | 140,673   |
| その他業  | Others                  | 221,894   | 242,880      | 257,305   | 251,121   | 249,151   | 255,845   | 258,474   | 284,207   | 295,308   | 285,480   | 309,979   |
| 消去    | Elimination             | △ 254,196 | △ 284,529    | △ 275,201 | △ 278,644 | △ 258,321 | △ 259,441 | △ 256,894 | △ 294,383 | △ 321,392 | △ 306,072 | △ 326,198 |
| 減価償却費 | Depreciation            | 52,780    | 52,499       | 53,477    | 55,442    | 56,664    | 55,570    | 53,354    | 52,916    | 53,539    | 26,168    | 26,935    |
| 運輸業   | Transportation          | 32,861    | 33,054       | 33,442    | 34,713    | 35,073    | 33,354    | 31,286    | 31,546    | 31,942    | 15,520    | 15,787    |
| レジャー業 | Leisure                 | 5,801     | 5,492        | 5,479     | 5,460     | 6,499     | 6,722     | 6,400     | 5,934     | 6,595     | 3,272     | 3,240     |
| 不動産業  | Real Estate             | 10,251    | 10,186       | 10,121    | 10,146    | 10,120    | 10,304    | 10,251    | 10,298    | 10,070    | 4,918     | 5,337     |
| 流通業   | Merchandise Sales       | 2,523     | 2,395        | 3,025     | 3,678     | 3,410     | 3,606     | 3,882     | 3,587     | 3,308     | 1,653     | 1,664     |
| その他業  | Others                  | 1,342     | 1,370        | 1,407     | 1,443     | 1,560     | 1,581     | 1,533     | 1,548     | 1,623     | 803       | 904       |
| 設備投資  | ※1 Capital Expenditures | 71,936    | 84,971       | 87,466    | 103,116   | 70,871    | 56,149    | 70,458    | 85,349    | 109,941   | 22,414    | 30,595    |
| 運輸業   | Transportation          | 51,663    | 48,208       | 53,778    | 63,962    | 45,809    | 41,351    | 49,328    | 60,798    | 57,377    | 15,761    | 13,897    |
| レジャー業 | Leisure                 | 6,768     | 19,385       | 9,050     | 18,377    | 9,760     | 1,243     | 2,727     | 10,033    | 31,858    | 1,656     | 10,195    |
| 不動産業  | Real Estate             | 10,469    | 13,461       | 19,588    | 14,096    | 9,742     | 8,024     | 13,781    | 9,710     | 14,185    | 3,307     | 3,000     |
| 流通業   | Merchandise Sales       | 1,434     | 2,471        | 3,256     | 4,685     | 4,085     | 3,577     | 3,421     | 3,549     | 4,759     | 1,201     | 3,019     |
| その他業  | Others                  | 1,600     | 1,445        | 1,791     | 1,994     | 1,473     | 1,952     | 1,199     | 1,258     | 1,760     | 487       | 481       |

※1 設備投資額は工事ベースで記載しております。

※2 「『税効果会計に係る会計基準』の一部改正」を適用したため、2018年3月期につきましては遡及適用後の数値を記載しております。

※3 2022年3月期の期首より「収益認識に関する会計基準」を適用しております。

※4 2023年3月期の期首よりセグメント区分を変更しております。

※5 「当社におけるTOBU POINTを含むグループ事業関連費用の会計処理の変更」により、2024年3月期につきましては遡及適用後の数値を記載しております。

### Ⅲ. 単体 Non-consolidated

### 決算データ Financial Statements

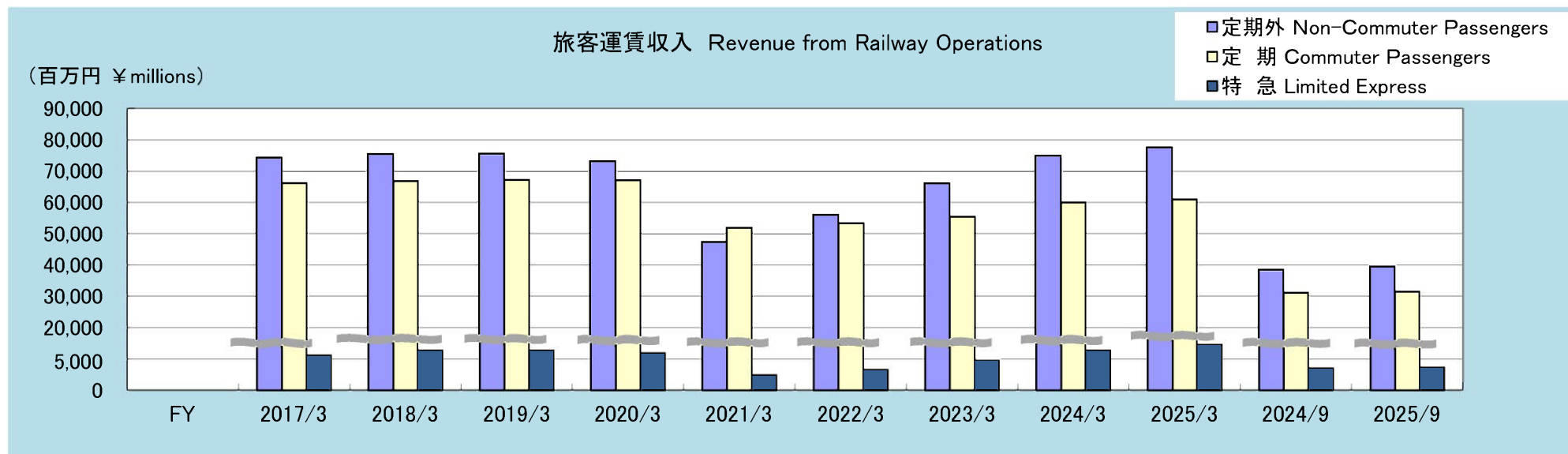
(百万円 ￥millions)

|            |                                                                                                   | 2017/3    | 2018/3    | 2019/3    | 2020/3    | 2021/3    | 2022/3    | 2023/3    | 2024/3    | 2025/3    | 2024/9    | 2025/9    |
|------------|---------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業収益       | Revenue from Operations                                                                           | 223,761   | 222,356   | 231,907   | 232,788   | 167,696   | 188,851   | 204,585   | 227,462   | 235,560   | 113,274   | 117,049   |
| 鉄道事業       | Railways                                                                                          | 160,668   | 163,291   | 163,948   | 161,311   | 115,887   | 126,417   | 139,940   | 155,103   | 160,143   | 79,929    | 81,892    |
| 開発事業       | Real estate activities and other                                                                  | 63,093    | 59,065    | 67,959    | 71,477    | 51,808    | 62,433    | 64,645    | 72,358    | 75,416    | 33,344    | 35,156    |
| 土地建物賃貸事業   | Land and building leasing                                                                         | 41,280    | 41,762    | 42,166    | 42,666    | 40,147    | 38,990    | 36,927    | 39,110    | 40,535    | 20,017    | 20,515    |
| 土地建物分譲事業   | Land and building selling                                                                         | 9,484     | 4,673     | 13,017    | 17,090    | 6,391     | 14,893    | 13,845    | 14,488    | 10,286    | 1,714     | 2,393     |
| レジャー事業     | Leisure                                                                                           | 12,329    | 12,630    | 12,776    | 11,720    | 5,269     | 8,549     | 13,872    | 18,759    | 24,594    | 11,612    | 12,247    |
| 営業費用       | Cost of Revenue from Operations                                                                   | 173,164   | 172,188   | 180,360   | 184,808   | 160,371   | 165,496   | 175,932   | 184,595   | 191,590   | 89,233    | 94,639    |
| 人件費        | Personnel Expenses                                                                                | 29,698    | 30,855    | 30,501    | 29,096    | 28,714    | 25,294    | 27,494    | 29,100    | 28,827    | 14,703    | 15,290    |
| 物件費        | Property Expenses                                                                                 | 77,185    | 77,300    | 77,952    | 79,136    | 65,695    | 67,346    | 75,317    | 84,157    | 91,470    | 42,160    | 44,983    |
| 動力費        | Power expenses                                                                                    | 7,205     | 7,474     | 8,176     | 8,053     | 7,010     | 7,766     | 11,130    | 9,416     | 9,415     | 4,718     | 5,062     |
| 諸税         | Taxes                                                                                             | 10,819    | 10,946    | 11,168    | 11,328    | 10,705    | 11,140    | 11,430    | 11,875    | 12,532    | 6,210     | 6,361     |
| 分譲原価       | Cost of Land and building selling                                                                 | 7,269     | 4,515     | 10,999    | 14,643    | 4,585     | 11,221    | 9,660     | 8,858     | 7,718     | 1,082     | 1,879     |
| 減価償却費      | Depreciation                                                                                      | 40,988    | 41,098    | 41,564    | 42,550    | 43,659    | 42,727    | 40,898    | 41,186    | 41,626    | 20,356    | 21,062    |
| 営業利益       | Operating Income                                                                                  | 50,597    | 50,167    | 51,547    | 47,979    | 7,325     | 23,355    | 28,653    | 42,867    | 43,970    | 24,041    | 22,409    |
| 営業外収益      | Non-operating Income                                                                              | 3,080     | 3,396     | 3,089     | 2,748     | 4,160     | 3,517     | 3,113     | 3,900     | 3,812     | 1,834     | 2,106     |
| 営業外費用      | Non-operating Expenses                                                                            | 11,130    | 9,474     | 8,951     | 8,747     | 8,535     | 7,171     | 7,204     | 7,196     | 8,073     | 3,775     | 5,197     |
| 経常利益       | Recurring Income                                                                                  | 42,546    | 44,089    | 45,684    | 41,980    | 2,950     | 19,701    | 24,562    | 39,571    | 39,708    | 22,100    | 19,318    |
| 特別利益       | Extraordinary Profit                                                                              | 8,397     | 6,494     | 5,291     | 3,609     | 4,029     | 4,794     | 11,285    | 52,115    | 14,543    | 2,259     | 48        |
| 特別損失       | Extraordinary Loss                                                                                | 10,061    | 13,464    | 6,399     | 6,075     | 28,965    | 2,355     | 13,292    | 51,820    | 9,240     | 1,239     | 204       |
| 当期純利益      | Net Income                                                                                        | 28,771    | 23,102    | 30,850    | 27,071    | △ 21,607  | 16,044    | 16,407    | 29,036    | 31,783    | 16,572    | 13,330    |
| 総資産        | Total Assets                                                                                      | 1,487,353 | 1,513,010 | 1,559,584 | 1,560,929 | 1,571,092 | 1,577,048 | 1,601,122 | 1,587,714 | 1,640,769 | 1,584,341 | 1,655,789 |
| 純資産        | Shareholders' Equity                                                                              | 355,221   | 364,933   | 383,452   | 383,618   | 363,007   | 373,696   | 383,645   | 422,565   | 421,833   | 412,874   | 430,623   |
| 有利子負債      | Interest-bearing Debt                                                                             | 903,533   | 911,799   | 927,462   | 915,415   | 954,249   | 929,243   | 925,590   | 896,244   | 943,720   | 925,653   | 966,089   |
| 借入金        | Loans                                                                                             | 711,276   | 728,674   | 751,723   | 734,421   | 778,059   | 755,408   | 743,767   | 735,708   | 784,021   | 725,706   | 766,719   |
| 社債         | Bonds                                                                                             | 161,500   | 159,000   | 159,000   | 169,000   | 168,500   | 168,500   | 178,500   | 158,500   | 158,500   | 198,500   | 198,500   |
| 鉄道・運輸機構未払金 | Deferred payment sale obligation with Japan Railway Construction, Transport and Technology Agency | 30,757    | 24,125    | 16,739    | 11,994    | 7,690     | 5,335     | 3,323     | 2,035     | 1,198     | 1,447     | 869       |
| 設備投資       | ※1 Capital Expenditures                                                                           | 61,913    | 69,969    | 77,206    | 87,764    | 56,895    | 46,180    | 60,304    | 71,911    | 95,979    | 18,273    | 23,603    |
| 従業員数（就業員数） | Number of Employee                                                                                | 3,476     | 3,477     | 3,510     | 3,519     | 3,531     | 3,470     | 3,346     | 3,280     | 3,239     | 3,263     | 3,237     |

※1 設備投資額は工事ベースで記載しております。

※2 2022年3月期の期首より「収益認識に関する会計基準」を適用しております。

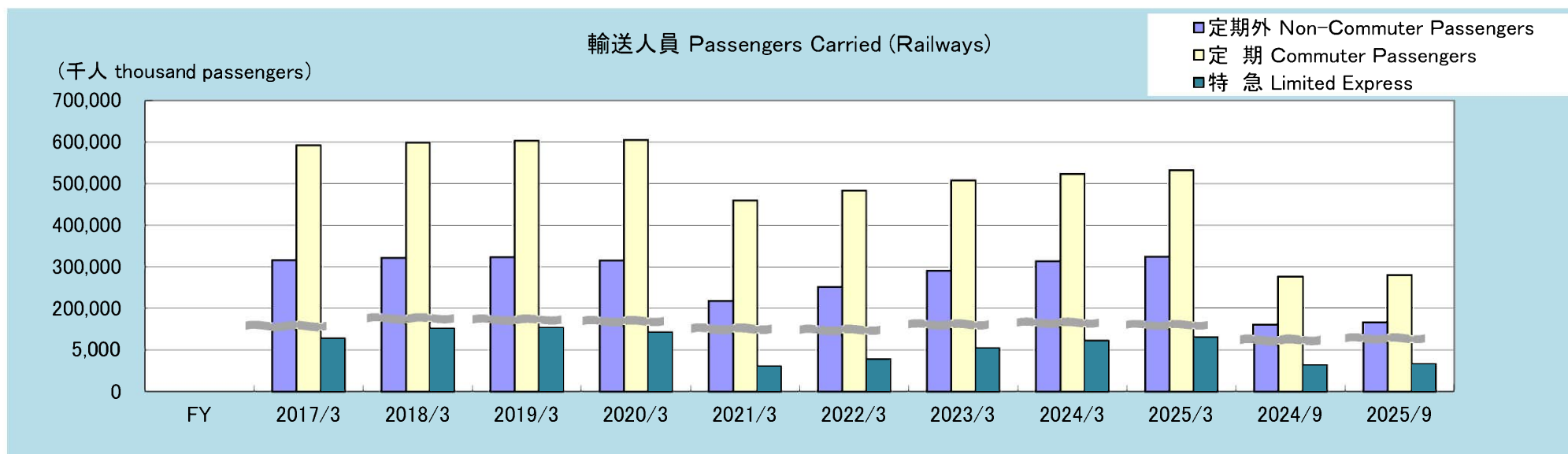
## IV. 鉄道旅客運賃収入の推移 Trends of Revenue from Railway Operations



| 旅客運賃収入 |                          | Revenue from Railway Operations |         |         |         |         |        |         |         |         |         | (百万円 ¥millions) |        |
|--------|--------------------------|---------------------------------|---------|---------|---------|---------|--------|---------|---------|---------|---------|-----------------|--------|
|        |                          | FY                              | 2017/3  | 2018/3  | 2019/3  | 2020/3  | 2021/3 | 2022/3  | 2023/3  | 2024/3  | 2025/3  | 2024/9          | 2025/9 |
| 定期外    | Non-Commuter Passengers※ |                                 | 74,246  | 75,248  | 75,455  | 73,194  | 47,432 | 55,950  | 66,038  | 74,722  | 77,564  | 38,316          | 39,575 |
| 定 期    | Commuter Passengers      |                                 | 66,031  | 66,672  | 67,035  | 67,109  | 51,893 | 53,209  | 55,325  | 59,856  | 60,988  | 31,098          | 31,505 |
| 通 勤    | Business Commutation     |                                 | 58,065  | 58,735  | 59,165  | 59,391  | 47,792 | 47,232  | 48,550  | 52,924  | 53,986  | 27,314          | 27,681 |
| 通 学    | School Commutation       |                                 | 7,966   | 7,937   | 7,870   | 7,718   | 4,101  | 5,977   | 6,775   | 6,932   | 7,002   | 3,784           | 3,824  |
| 合 計    | Total                    |                                 | 140,277 | 141,920 | 142,490 | 140,303 | 99,325 | 109,159 | 121,363 | 134,578 | 138,552 | 69,414          | 71,080 |
| 特 急    | Limited Express          |                                 | 5,604   | 6,388   | 6,356   | 5,936   | 2,419  | 3,296   | 4,727   | 6,320   | 7,279   | 3,495           | 3,655  |

※ 2018/3以降にはSL・DL、2021/3以降にはTHライナーの座席指定料金を含んでおります。

## V. 鉄道輸送人員の推移 Trends of Passengers Carried



| 輸送人員 Passengers Carried (Railways) |    | (千人 thousand passengers) |         |         |         |         |         |         |         |         |         |         |
|------------------------------------|----|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                    | FY | 2017/3                   | 2018/3  | 2019/3  | 2020/3  | 2021/3  | 2022/3  | 2023/3  | 2024/3  | 2025/3  | 2024/9  | 2025/9  |
| 定期外 Non-Commuter Passengers        |    | 316,388                  | 321,147 | 322,903 | 315,305 | 217,754 | 251,971 | 290,536 | 313,387 | 324,744 | 160,676 | 166,074 |
| 定期 Commuter Passengers             |    | 592,493                  | 599,335 | 603,535 | 605,670 | 459,292 | 483,013 | 507,884 | 523,537 | 532,838 | 274,531 | 279,293 |
| 通勤 Business Commutation            |    | 436,448                  | 443,303 | 448,306 | 452,821 | 375,187 | 364,342 | 373,774 | 385,534 | 392,450 | 198,621 | 202,064 |
| 通学 School Commutation              |    | 156,045                  | 156,032 | 155,229 | 152,849 | 84,105  | 118,671 | 134,110 | 138,003 | 140,388 | 75,910  | 77,229  |
| 合計 Total                           |    | 908,881                  | 920,482 | 926,438 | 920,975 | 677,046 | 734,984 | 798,420 | 836,924 | 857,582 | 435,207 | 445,367 |
| 特急 Limited Express                 |    | 6,370                    | 7,562   | 7,643   | 7,138   | 3,012   | 3,904   | 5,212   | 6,080   | 6,539   | 3,151   | 3,303   |

VI. 東武鉄道の鉄道事業の概要 Tōbu Railway Lines

営業キロ (Distance) 463.3キロ (Kilometers)

2025年9月30日現在 (September 30, 2025)

東武本線 (Tōbu Main Line)・東武東上線 (Tōbu Tōjō Line)

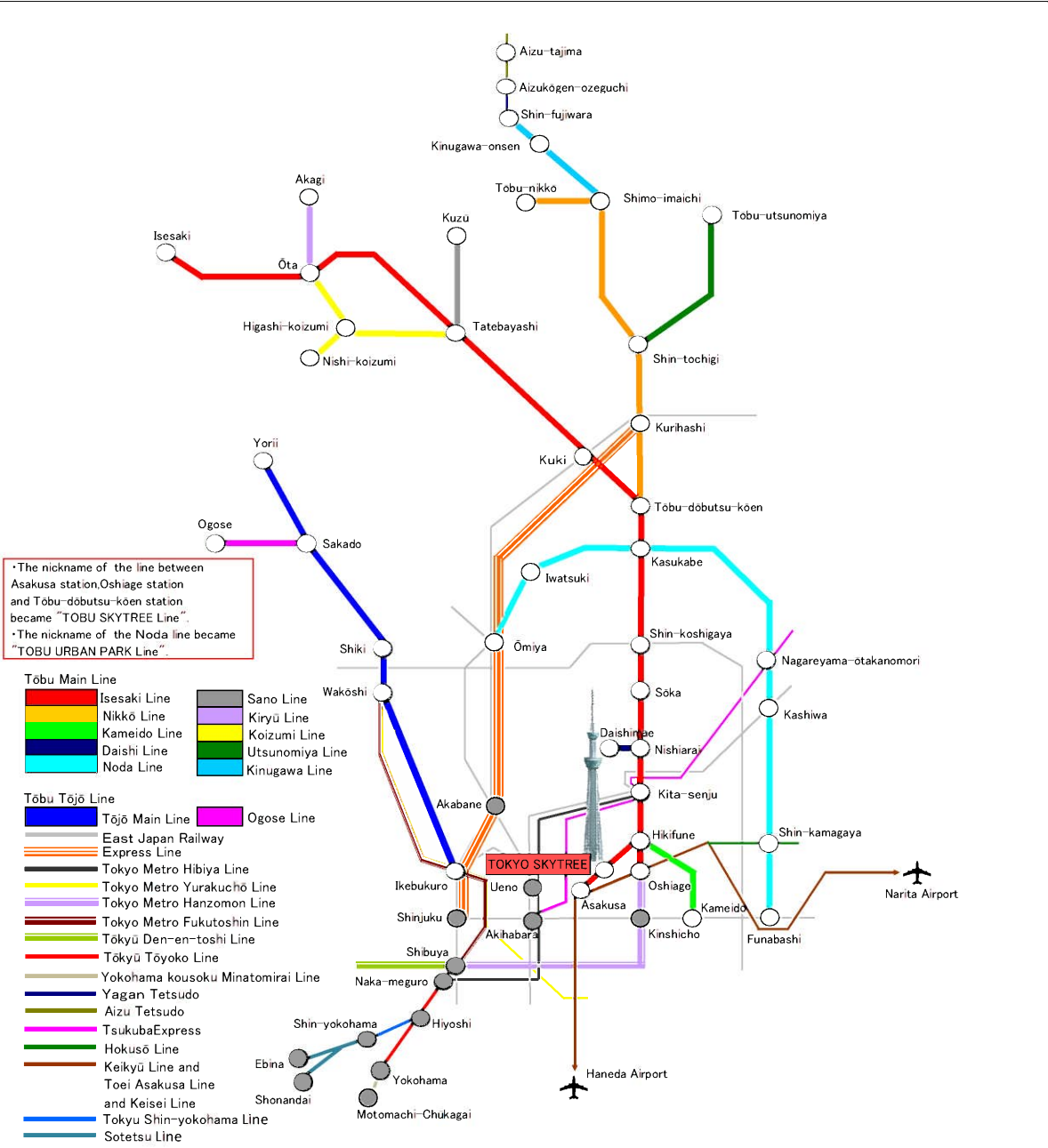
| 線名<br>Name              | 区 間<br>Between (stations)                                                 | 営業キロ<br>Distance | 旅客駅数<br>Number of traveler stations |
|-------------------------|---------------------------------------------------------------------------|------------------|-------------------------------------|
| 東武本線 Tōbu Main Line     |                                                                           |                  |                                     |
| 伊勢崎線<br>Isesaki Line    | 浅草～伊勢崎※1<br>Asakusa and Isesaki                                           | 114.5            | 54                                  |
| 日光線<br>Nikkō Line       | 東武動物公園～東武日光<br>Tōbu-dōbutsu-kōen and Tōbu-nikkō                           | 94.5             | 25                                  |
| 亀戸線<br>Kameido Line     | 曳舟～亀戸<br>Hikifune and Kameido                                             | 3.4              | 4                                   |
| 大師線<br>Daishi Line      | 西新井～大師前<br>Nishiarai and Daishimae                                        | 1.0              | 1                                   |
| 野田線<br>Noda Line        | 大宮～船橋※2<br>Ōmiya and Funabashi                                            | 62.7             | 34                                  |
| 佐野線<br>Sano Line        | 館林～葛生<br>Tatebayashi and kuzū                                             | 22.1             | 9                                   |
| 桐生線<br>Kiryū Line       | 太田～赤城<br>Ōta and Akagi                                                    | 20.3             | 7                                   |
| 小泉線<br>Koizumi Line     | 館林～西小泉・太田～東小泉<br>Tatebayashi and Nishi-koizumi<br>Ōta and Higashi-koizumi | 18.4             | 7                                   |
| 宇都宮線<br>Utsunomiya Line | 新栃木～東武宇都宮<br>Shin-tochigi and Tōbu-utsunomiya                             | 24.3             | 10                                  |
| 鬼怒川線<br>Kinugawa Line   | 下今市～新藤原<br>Shimo-imaichi and Shin-fujiwara                                | 16.2             | 8                                   |
| 計 Subtotal              |                                                                           | 377.4            | 159                                 |
| 東武東上線 Tōbu Tōjō Line    |                                                                           |                  |                                     |
| 東上本線<br>Tōjō Main Line  | 池袋～寄居<br>Ikebukuro and Yorii                                              | 75.0             | 39                                  |
| 越生線<br>Ogose Line       | 坂戸～越生<br>Sakado and Ogose                                                 | 10.9             | 7                                   |
| 計 Subtotal              |                                                                           | 85.9             | 46                                  |
| 合 計 Total               |                                                                           | 463.3            | 205                                 |

他社との乗り入れ Direct Connection Service

| 線名<br>Name                                      | 区 間<br>Between (stations)                           | 営業キロ<br>Distance | 記 事<br>Article                   |
|-------------------------------------------------|-----------------------------------------------------|------------------|----------------------------------|
| JR東日本<br>East Japan Railway                     | 栗橋～新宿<br>Kurihashi and Shinjuku                     | 54.3             | 特急列車の直通運転<br>Express Line        |
| 東京メトロ日比谷線<br>Tokyo Metro Hibiya Line            | 北千住～中目黒<br>Kita-senju and Naka-meguro               | 20.3             |                                  |
| 東京メトロ半蔵門線・<br>Tokyo Metro Hanzōmon Line         | 押上～渋谷<br>Ōshiage and Shibuya                        | 16.7             |                                  |
| 東急田園都市線<br>Tokyū Den-en-toshi Line              | 渋谷～中央林間<br>Shibuya and Chūō-rinkan                  | 31.5             |                                  |
| 東京メトロ有楽町線<br>Tokyo Metro Yurakucho Line         | 和光市～新木場<br>Wakōshi and Shin-kiba                    | 28.3             |                                  |
| 東京メトロ副都心線・<br>Tokyo Metro Fukutoshin Line       | 和光市～渋谷<br>Wakōshi and Shibuya                       | 20.2             |                                  |
| 東急東横線・<br>Tokyū Tōyoko Line                     | 渋谷～横浜<br>Shibuya and Yokohama                       | 24.2             |                                  |
| 横浜高速みなとみらい線<br>Yokohama kōsoku Minatomirai Line | 横浜～元町・中華街<br>Yokohama and Motomachi-Chūkagai        | 4.1              |                                  |
| 東急新横浜線・<br>Tokyū Shin-yokohama Line             | 日吉～新横浜<br>Hiyoshi and Shin-yokohama                 | 5.8              |                                  |
| 相鉄線<br>Sotetsu Line                             | 新横浜～海老名・湘南台<br>Shin-yokohama and Ebina, Shonandai   | 35.3             | 新横浜～海老名 24.0km<br>二俣川～湘南台 11.3km |
| 野岩鉄道<br>Yagan Tetsudo                           | 新藤原～会津高原尾瀬口<br>Shin-fujiwara and Aizukōgen-ozeguchi | 30.7             |                                  |
| 会津鉄道<br>Aizu Tetsudo                            | 会津高原尾瀬口～会津田島<br>Aizukōgen-ozeguchi and Aizu-tajima  | 15.4             |                                  |

※1浅草・押上～東武動物公園間は路線愛称名「東武スカイツリーライン」 ※2路線愛称名「東武アーバンパークライン」

Tōbu Railway Lines (major stations only)



## VII. 東武グループの主な施設 Main facilities of Tobu Group

2025年9月30日現在  
as of September 30,2025

### 遊園地・動物園・テーマパーク Amusement Park, Zoological and Theme Park

| 施設名 Name     | 最寄駅名(当社) Nearby station |                       |
|--------------|-------------------------|-----------------------|
| 東武動物公園       | Tobu-Dobutsu-Koen       | 東武動物公園駅               |
| 東武乗馬クラブ&クレイン |                         | Tobu-Dobutsu-Koen Sta |
| 東武スーパープール    |                         |                       |
| 東武ワールドスクウェア  | Tobu World Square       | 東武ワールドスクウェア駅          |
|              |                         | Tobu World Square Sta |

### ホテル Hotels

| 施設名 Name            | 客室数 Number of rooms                 |     |
|---------------------|-------------------------------------|-----|
| コートヤード・マリオット銀座東武ホテル | Courtyard Marriott Ginza Tobu Hotel | 196 |
| ACホテル・バイ・マリオット東京銀座  | AC Hotel by Marriott Tokyo Ginza    | 296 |
| 東武ホテルレバント東京         | Tobu Hotel Levant Tokyo             | 383 |
| 成田東武ホテルエアポート        | Narita Tobu Hotel Airport           | 484 |
| 宇都宮東武ホテルグランデ        | Utsunomiya Tobu Hotel Grande        | 149 |
| 品川東武ホテル             | Shinagawa Tobu Hotel                | 190 |
| 渋谷東武ホテル             | Shibuya Tobu Hotel                  | 205 |
| 浅草東武ホテル             | Asakusa Tobu Hotel                  | 253 |
| 和光市東武ホテル            | Wakoshi Tobu Hotel                  | 158 |
| 川越東武ホテル             | Kawagoe Tobu Hotel                  | 168 |
| ザ・リッツ・カールトン日光       | The Ritz-Carlton, Nikko             | 94  |
| フェアフィールド・バイ・マリオット札幌 | Fairfield by Marriott Sapporo       | 254 |
| 上尾東武ホテル             | AGEO TOBU HOTEL                     | 84  |
| 仙台国際ホテル             | Sendai Kokusai Hotel                | 234 |
| 日光アストリアホテル          | NIKKO ASTRAEA HOTEL                 | 63  |
| 蔵王アストリアホテル          | ZAO ASTRAEA HOTEL                   | 53  |
| 日光金谷ホテル             | Nikko Kanaya Hotel                  | 62  |
| 中禅寺金谷ホテル            | Chuzenji Kanaya Hotel               | 57  |

### 百貨店 Department Stores

| 支店名 Branch name | 運営会社 Operating company |                                |
|-----------------|------------------------|--------------------------------|
| 池袋店             | Ikebukuro              | (株)東武百貨店                       |
| 船橋店             | Funabashi              | TOBU DEPARTMENT STORE CO.,LTD. |
| 宇都宮店            | Utsunomiya             | (株)東武宇都宮百貨店                    |
| 大田原店            | Ootawara               | TOBU UTSUNOMIYA                |
| 栃木市役所店          | Tochigi-city Hall      | DEPARTMENT STORE CO.,LTD.      |

### ストア Supermarkets

| 展開地域・店舗数 Area and Number of Shops | 運営会社 Operating company |                     |
|-----------------------------------|------------------------|---------------------|
| 東京都 25店舗                          | Tokyo 25shops          | (株)東武ストア            |
| 埼玉県 23店舗                          | Saitama 23shops        | TOBU STORE CO.,LTD. |
| 千葉県 12店舗                          | Chiba 12shops          |                     |
| 合 計 60店舗                          | total 60shops          |                     |

### ショッピングセンター Shopping Centers

| 物件名 Name  | 店舗数 Number of shops  |     |
|-----------|----------------------|-----|
| 東京ソラマチ    | TOKYO Solamachi      | 310 |
| 新越谷ヴァリエ   | Shin-koshigaya VARIE | 96  |
| 草加ヴァリエ    | Soka VARIE           | 45  |
| 浅草エキミセ    | EKIMISE Asakusa      | 33  |
| エキアプレミア和光 | EQUIA PREMIE Wako    | 29  |