

月次営業概況のお知らせ(速報)  
Monthly Report of Operations

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(preliminary figures)
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2025年4月30日  
Apr 30,2025  
東武鉄道株式会社  
Tobu Railway Co.,Ltd

(単位:千人 Thousands、百万円 Millions of yen、%)

| 東武鉄道 鉄道事業<br>Railway Business of Tobu Railway |                                  | 4月<br>Apr. | 5月<br>May. | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期累計<br>2nd Quarter | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3rd Quarter | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度計<br>Fiscal Year |
|-----------------------------------------------|----------------------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| 輸送人員<br>Number of<br>Passengers Carried       | 定期計 Business snd Students        | 46,030     | 47,353     | 46,981     | 140,364                | 45,551     | 42,638     | 45,978      | 274,531                | 46,375      | 45,810      | 41,668      | 408,384                | 43,885     | 40,336     | 40,233     | 532,838            |
|                                               | 前年比 Change                       | 1.2        | 1.5        | 1.1        | 1.3                    | 1.9        | 1.9        | 2.1         | 1.6                    | 1.8         | 1.5         | 1.9         | 1.7                    | 2.0        | 1.5        | 3.1        | 1.8                |
|                                               | 通勤定期 Business                    | 32,643     | 33,526     | 33,239     | 99,408                 | 33,255     | 33,017     | 32,941      | 198,621                | 33,104      | 32,700      | 30,734      | 295,160                | 32,762     | 31,956     | 32,573     | 392,450            |
|                                               | 前年比 Change                       | 1.7        | 1.9        | 1.4        | 1.7                    | 2.1        | 1.5        | 2.5         | 1.8                    | 2.1         | 1.7         | 1.5         | 1.8                    | 1.8        | 1.1        | 2.2        | 1.8                |
|                                               | 通学定期 Students                    | 13,387     | 13,827     | 13,742     | 40,956                 | 12,296     | 9,621      | 13,037      | 75,910                 | 13,271      | 13,110      | 10,934      | 113,224                | 11,123     | 8,380      | 7,660      | 140,388            |
|                                               | 前年比 Change                       | △ 0.0      | 0.7        | 0.2        | 0.3                    | 1.5        | 3.2        | 1.2         | 1.0                    | 1.1         | 0.9         | 3.2         | 1.2                    | 2.5        | 3.3        | 6.8        | 1.7                |
|                                               | 定期外 Non-Commuter                 | 27,784     | 27,185     | 25,952     | 80,921                 | 27,000     | 26,710     | 26,045      | 160,676                | 27,277      | 27,133      | 28,502      | 243,588                | 26,762     | 24,985     | 29,409     | 324,744            |
|                                               | 前年比 Change                       | 6.0        | 3.8        | 4.8        | 4.9                    | 2.4        | 2.3        | 5.3         | 4.1                    | 4.2         | 5.1         | 2.9         | 4.1                    | 3.9        | 0.2        | 2.7        | 3.6                |
|                                               | 定期＋定期外 Commuter and Non-Commuter | 73,814     | 74,538     | 72,933     | 221,285                | 72,551     | 69,348     | 72,023      | 435,207                | 73,652      | 72,943      | 70,170      | 651,972                | 70,647     | 65,321     | 69,642     | 857,582            |
|                                               | 前年比 Change                       | 3.0        | 2.3        | 2.4        | 2.6                    | 2.1        | 2.0        | 3.2         | 2.5                    | 2.7         | 2.8         | 2.3         | 2.5                    | 2.7        | 1.0        | 2.9        | 2.5                |
| 運輸収入<br>Revenue                               | 定期計 Business snd Students        | 5,175      | 5,309      | 5,240      | 15,725                 | 5,190      | 5,003      | 5,179       | 31,098                 | 5,234       | 5,162       | 4,755       | 46,249                 | 5,084      | 4,801      | 4,853      | 60,988             |
|                                               | 前年比 Change                       | 3.2        | 2.9        | 1.8        | 2.6                    | 2.4        | 1.7        | 2.0         | 2.3                    | 1.5         | 1.2         | 1.1         | 2.0                    | 1.6        | 0.8        | 2.2        | 1.9                |
|                                               | 通勤定期 Business                    | 4,503      | 4,619      | 4,556      | 13,679                 | 4,571      | 4,532      | 4,531       | 27,314                 | 4,567       | 4,505       | 4,209       | 40,595                 | 4,522      | 4,390      | 4,478      | 53,986             |
|                                               | 前年比 Change                       | 3.8        | 3.3        | 2.2        | 3.1                    | 2.6        | 1.6        | 2.2         | 2.6                    | 1.7         | 1.4         | 0.9         | 2.2                    | 1.6        | 0.7        | 1.9        | 2.0                |
|                                               | 通学定期 Students                    | 672        | 690        | 684        | 2,046                  | 619        | 471        | 648         | 3,784                  | 667         | 657         | 546         | 5,654                  | 562        | 411        | 375        | 7,002              |
|                                               | 前年比 Change                       | △ 0.5      | 0.1        | △ 0.4      | △ 0.2                  | 0.9        | 2.7        | 0.4         | 0.4                    | 0.3         | △ 0.0       | 2.4         | 0.6                    | 1.6        | 2.3        | 5.8        | 1.0                |
|                                               | 定期外 Non-Commuter                 | 7,238      | 7,118      | 6,685      | 21,040                 | 6,938      | 6,982      | 6,854       | 41,811                 | 7,159       | 7,199       | 7,469       | 63,638                 | 6,954      | 6,523      | 7,729      | 84,843             |
|                                               | 前年比 Change                       | 8.0        | 5.8        | 6.3        | 6.7                    | 2.8        | 2.5        | 7.0         | 5.4                    | 4.9         | 5.7         | 3.6         | 5.1                    | 4.5        | 1.5        | 3.9        | 4.7                |
|                                               | 定期＋定期外 Commuter and Non-Commuter | 12,413     | 12,427     | 11,925     | 36,765                 | 12,128     | 11,985     | 12,033      | 72,909                 | 12,393      | 12,361      | 12,224      | 109,887                | 12,038     | 11,324     | 12,582     | 145,831            |
|                                               | 前年比 Change                       | 5.9        | 4.5        | 4.3        | 4.9                    | 2.6        | 2.2        | 4.8         | 4.1                    | 3.5         | 3.8         | 2.6         | 3.8                    | 3.3        | 1.2        | 3.2        | 3.5                |

(単位:百万円 Millions of yen、%、P)

| 主要な東武ホテル<br>Primary hotels of Tobu brand |                        | 4月<br>Apr. | 5月<br>May. | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期累計<br>2nd Quarter | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3rd Quarter | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度計<br>Fiscal Year |
|------------------------------------------|------------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| 売上高<br>Revenue                           | CY銀座 Courtyard Ginza ※ | 306        | 328        | 313        | 947                    | 281        | 230        | 257         | 1,714                  | 342         | 368         | 401         | 2,825                  | 342        | 307        | 384        | 3,858              |
|                                          | 前年比 Change             | 18.7       | 995.4      | －          | 228.9                  | －          | －          | －           | 448.3                  | －           | －           | 119.3       | 348.1                  | 105.7      | 97.1       | 46.7       | 217.7              |
|                                          | AC銀座 AC Ginza          | 504        | 392        | 402        | 1,298                  | 409        | 341        | 356         | 2,404                  | 492         | 528         | 551         | 3,976                  | 374        | 315        | 524        | 5,188              |
|                                          | 前年比 Change             | 61.3       | 4.9        | 6.8        | 22.1                   | 3.4        | 0.8        | 10.2        | 13.4                   | 4.2         | 20.1        | 18.4        | 13.7                   | 13.6       | △ 9.2      | 27.3       | 13.2               |
|                                          | 錦糸町 Kinshicho          | 451        | 400        | 431        | 1,282                  | 423        | 376        | 387         | 2,468                  | 491         | 501         | 564         | 4,025                  | 487        | 391        | 504        | 5,406              |
|                                          | 前年比 Change             | 32.4       | 19.4       | 18.1       | 23.2                   | 13.1       | 17.9       | 9.4         | 18.2                   | 18.9        | 22.0        | 20.2        | 19.1                   | 19.6       | 10.0       | 12.1       | 17.7               |
|                                          | 成田 Narita              | 210        | 190        | 181        | 581                    | 203        | 216        | 170         | 1,171                  | 201         | 192         | 214         | 1,778                  | 210        | 181        | 202        | 2,371              |
|                                          | 前年比 Change             | △ 1.3      | △ 3.7      | 14.3       | 2.2                    | 10.2       | 5.9        | 9.9         | 5.3                    | 12.1        | 19.6        | 11.8        | 8.2                    | 13.9       | 1.2        | 6.5        | 8.0                |
|                                          | CY銀座 Courtyard Ginza ※ | 86.5       | 91.4       | 90.0       | 89.3                   | 87.7       | 82.2       | 83.4        | 86.9                   | 87.6        | 87.3        | 83.0        | 86.6                   | 80.2       | 83.5       | 85.5       | 85.7               |
|                                          | 前年比 Change             | 13.0       | 85.7       | －          | 63.1                   | －          | －          | －           | 73.9                   | －           | －           | 39.1        | 73.2                   | 33.1       | 24.0       | 11.1       | 61.0               |
| 客室稼働率<br>Occupancy rate                  | AC銀座 AC Ginza          | 79.2       | 74.7       | 82.3       | 78.7                   | 82.7       | 78.9       | 76.0        | 79.0                   | 84.0        | 86.9        | 83.4        | 80.9                   | 71.9       | 72.3       | 85.4       | 79.9               |
|                                          | 前年比 Change             | 1.9        | △ 9.5      | △ 7.4      | △ 5.0                  | △ 6.8      | △ 8.0      | △ 9.2       | △ 6.5                  | △ 5.3       | △ 1.5       | △ 4.3       | △ 5.6                  | △ 2.1      | △ 7.3      | 9.5        | △ 1.3              |
|                                          | 錦糸町 Kinshicho          | 92.2       | 86.0       | 91.6       | 89.8                   | 92.2       | 89.9       | 89.1        | 90.1                   | 94.1        | 95.0        | 93.2        | 91.4                   | 89.8       | 88.5       | 86.4       | 90.6               |
|                                          | 前年比 Change             | 1.7        | 2.9        | 3.0        | 2.5                    | 5.1        | 3.8        | 2.4         | 3.1                    | 2.6         | 3.4         | 6.3         | 3.5                    | 9.5        | 3.9        | △ 3.3      | 3.4                |
|                                          | 成田 Narita              | 88.3       | 84.3       | 83.3       | 85.2                   | 86.2       | 90.1       | 82.5        | 85.8                   | 88.2        | 89.3        | 90.4        | 86.9                   | 88.7       | 90.2       | 89.2       | 87.5               |
|                                          | 前年比 Change             | △ 7.4      | △ 4.8      | 10.4       | △ 0.7                  | 9.6        | 10.2       | 6.1         | 4.0                    | 6.6         | 12.6        | 9.8         | 5.9                    | 8.9        | 7.1        | 6.8        | 6.3                |

※CY銀座 2023年5月～11月改修のため宿泊部門クローズ。 CY Ginza Lodging section closed for renovations from May 2023 to November 2023.

(単位:千人 Thousands、%)

| 東京スカイツリータウン                                                  |            | 4月    | 5月    | 6月    | 第1四半期累計     | 7月    | 8月    | 9月    | 第2四半期累計     | 10月   | 11月   | 12月   | 第3四半期累計     | 1月    | 2月    | 3月    | 年度計         |
|--------------------------------------------------------------|------------|-------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|-------|-------------|
| TokyoSkytreeTown                                             |            | Apr.  | May.  | Jun.  | 1st Quarter | Jul.  | Aug.  | Sept. | 2nd Quarter | Oct.  | Nov.  | Dec.  | 3rd Quarter | Jan.  | Feb.  | Mar.  | Fiscal Year |
| スカイツリー天望デッキ来場者数                                              |            | 390   | 409   | 365   | 1,165       | 392   | 442   | 363   | 2,362       | 414   | 405   | 392   | 3,573       | 358   | 323   | 414   | 4,667       |
| Tokyo Skytree Number of visitors to the observation platform | 前年比 Change | 12.7  | 10.0  | 14.3  | 12.2        | 3.4   | △ 3.9 | 10.0  | 7.0         | 5.5   | 2.6   | △ 1.5 | 5.3         | △ 1.3 | △ 0.7 | 5.6   | 4.4         |
| スカイツリータウン来場者数                                                |            | 3,048 | 3,244 | 2,746 | 9,038       | 3,137 | 3,585 | 2,829 | 18,589      | 2,820 | 3,199 | 3,714 | 28,322      | 2,878 | 2,582 | 3,317 | 37,099      |
| Tokyo Skytree Town Number of visitors                        | 前年比 Change | 4.2   | △ 0.4 | 3.6   | 2.3         | △ 2.3 | △ 2.3 | 5.9   | 1.1         | 0.1   | 4.2   | 3.8   | 1.7         | △ 4.9 | △ 7.6 | △ 4.8 | △ 0.2       |

(単位:百万円 Millions of yen、%)

| 東武百貨店及び東武ストア<br>Tobu Department Store and Tobu Supermarket |                     | 3月<br>Mar. | 4月<br>Apr. | 5月<br>May. | 第1四半期累計<br>1st Quarter | 6月<br>Jun. | 7月<br>Jul. | 8月<br>Aug. | 第2四半期累計<br>2nd Quarter | 9月<br>Sept. | 10月<br>Oct. | 11月<br>Nov. | 第3四半期累計<br>3rd Quarter | 12月<br>Dec. | 1月<br>Jan. | 2月<br>Feb. | 年度計<br>Fiscal Year |
|------------------------------------------------------------|---------------------|------------|------------|------------|------------------------|------------|------------|------------|------------------------|-------------|-------------|-------------|------------------------|-------------|------------|------------|--------------------|
| 百貨店商品売上高<br>Revenue of Department Store                    | 池袋店 Ikebukuro store | 3,047      | 2,325      | 2,629      | 8,000                  | 3,006      | 2,989      | 2,615      | 16,610                 | 2,675       | 2,896       | 3,593       | 25,775                 | 3,946       | 3,134      | 3,954      | 36,809             |
|                                                            | 前年比 Change          | △25.9      | 1.2        | 6.8        | △9.8                   | △5.9       | 16.5       | 21.0       | △1.1                   | 3.0         | 21.7        | 17.0        | 3.8                    | 6.8         | 18.7       | 41.9       | 8.4                |
|                                                            | 船橋店 Funabashi store | 1,040      | 764        | 794        | 2,598                  | 886        | 850        | 648        | 4,982                  | 719         | 765         | 989         | 7,455                  | 1,116       | 765        | 729        | 10,065             |
| ストア商品売上高<br>Revenue of Supermarket                         | 前年比 Change          | 7.1        | 3.0        | 9.3        | 6.5                    | 8.2        | 1.2        | 1.2        | 5.1                    | 2.9         | △2.0        | 5.9         | 4.2                    | △0.9        | 1.7        | 2.7        | 3.3                |
|                                                            | 前年比 Change          | 5.712      | 5,633      | 5,796      | 17,141                 | 5,689      | 5,910      | 5,874      | 34,614                 | 5,500       | 5,947       | 5,926       | 51,988                 | 6,688       | 5,763      | 5,532      | 69,970             |
| 前年比 Change                                                 |                     | 1.7        | 2.0        | 0.4        | 1.4                    | 2.0        | 0.7        | 5.4        | 2.0                    | 0.9         | 4.4         | 7.0         | 2.7                    | 4.5         | 5.0        | 1.7        | 3.0                |

ストア既存店のみ Existing stores

上記における数値につきましては、決算における確定値と異なる場合がございます。The above figures differ materially from the final figures shown in the financial statements.

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| 3月 Mar. | 2.1 |
|---------|-----|