

月次営業概況のお知らせ(速報)
Monthly Report of Operations(preliminary figures)

2025年6月30日
Jun 30,2025
東武鉄道株式会社
Tobu Railway Co.,Ltd

(単位:千人 Thousands、百万円 Millions of yen、%)

| 東武鉄道 鉄道事業 Railway Business of Tobu Railway | | 4月 Apr. | 5月 May. | 6月 Jun. | 第1四半期累計 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期累計 2nd Quarter | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期累計 3rd Quarter | 1月 Jan. | 2月 Feb. | 3月 Mar. | 年度計 Fiscal Year |
|---|----------------------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| 輸送人員 Number of Passengers Carried | 定期計 Business and Students | 46,972 | 47,982 | | | | | | | | | | | | | | |
| | | 前年比 Change | 2.0 | 1.3 | | | | | | | | | | | | | |
| | 通勤定期 Business | 33,256 | 34,048 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.9 | 1.6 | | | | | | | | | | | | | |
| | 通学定期 Students | 13,716 | 13,933 | | | | | | | | | | | | | | |
| | | 前年比 Change | 2.5 | 0.8 | | | | | | | | | | | | | |
| | 定期外 Non-Commuter | 28,195 | 27,970 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.5 | 2.9 | | | | | | | | | | | | | |
| | 定期+定期外 Commuter and Non-Commuter | 75,167 | 75,952 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.8 | 1.9 | | | | | | | | | | | | | |
| 運輸収入 Revenue | 定期計 Business and Students | 5,253 | 5,362 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.5 | 1.0 | | | | | | | | | | | | | |
| | 通勤定期 Business | 4,570 | 4,672 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.5 | 1.1 | | | | | | | | | | | | | |
| | 通学定期 Students | 683 | 691 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.7 | 0.1 | | | | | | | | | | | | | |
| | 定期外 Non-Commuter | 7,377 | 7,343 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.9 | 3.2 | | | | | | | | | | | | | |
| | 定期+定期外 Commuter and Non-Commuter | 12,630 | 12,705 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.8 | 2.2 | | | | | | | | | | | | | |

(単位:百万円 Millions of yen、%、P)

| 主要な東武ホテル Primary hotels of Tobu brand | | 4月 Apr. | 5月 May. | 6月 Jun. | 第1四半期累計 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期累計 2nd Quarter | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期累計 3rd Quarter | 1月 Jan. | 2月 Feb. | 3月 Mar. | 年度計 Fiscal Year |
|--|----------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| 売上高 Revenue | CY銀座 Courtyard Ginza | 419 | 346 | | | | | | | | | | | | | | |
| | | 前年比 Change | 36.8 | 5.8 | | | | | | | | | | | | | |
| | AC銀座 AC Ginza | 583 | 522 | | | | | | | | | | | | | | |
| | | 前年比 Change | 15.7 | 33.1 | | | | | | | | | | | | | |
| | 錦糸町 Kinshicho | 519 | 432 | | | | | | | | | | | | | | |
| | | 前年比 Change | 14.9 | 8.1 | | | | | | | | | | | | | |
| | 成田 Narita | 236 | 200 | | | | | | | | | | | | | | |
| | | 前年比 Change | 12.4 | 5.3 | | | | | | | | | | | | | |
| 客室稼働率 Occupancy rate | CY銀座 Courtyard Ginza | 88.5 | 83.9 | | | | | | | | | | | | | | |
| | | 前年比 Change | 2.0 | △ 7.5 | | | | | | | | | | | | | |
| | AC銀座 AC Ginza | 86.7 | 85.9 | | | | | | | | | | | | | | |
| | | 前年比 Change | 7.5 | 11.2 | | | | | | | | | | | | | |
| | 錦糸町 Kinshicho | 91.3 | 89.1 | | | | | | | | | | | | | | |
| | | 前年比 Change | △ 0.9 | 3.1 | | | | | | | | | | | | | |
| | 成田 Narita | 90.0 | 87.9 | | | | | | | | | | | | | | |
| | | 前年比 Change | 1.7 | 3.6 | | | | | | | | | | | | | |

(単位:千人 Thousands、%)

| 東京スカイツリータウン Tokyo Skytree Town | | 4月 Apr. | 5月 May. | 6月 Jun. | 第1四半期累計 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期累計 2nd Quarter | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期累計 3rd Quarter | 1月 Jan. | 2月 Feb. | 3月 Mar. | 年度計 Fiscal Year |
|---|------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| スカイツリー天望デッキ来場者数 Tokyo Skytree Number of visitors to the observation platform | | 424 | 403 | | | | | | | | | | | | | | |
| | 前年比 Change | 8.8 | △ 1.7 | | | | | | | | | | | | | | |
| スカイツリータウン来場者数 Tokyo Skytree Town Number of visitors | | 3,042 | 3,211 | | | | | | | | | | | | | | |
| | 前年比 Change | △ 0.2 | △ 1.0 | | | | | | | | | | | | | | |

(単位:百万円 Millions of yen、%)

| 東武百貨店及び東武ストア Tobu Department Store and Tobu Supermarket | | 3月 Mar. | 4月 Apr. | 5月 May. | 第1四半期累計 1st Quarter | 6月 Jun. | 7月 Jul. | 8月 Aug. | 第2四半期累計 2nd Quarter | 9月 Sept. | 10月 Oct. | 11月 Nov. | 第3四半期累計 3rd Quarter | 12月 Dec. | 1月 Jan. | 2月 Feb. | 年度計 Fiscal Year |
|--|---------------------|------------|------------|------------|------------------------|------------|------------|------------|------------------------|-------------|-------------|-------------|------------------------|-------------|------------|------------|--------------------|
| 百貨店商品売上高 Revenue of Department Store | 池袋店 Ikebukuro store | 3,419 | 2,825 | 3,196 | 9,440 | | | | | | | | | | | | |
| | | 前年比 Change | 12.2 | 21.5 | 21.6 | 18.0 | | | | | | | | | | | |
| | 船橋店 Funabashi store | 958 | 806 | 821 | 2,585 | | | | | | | | | | | | |
| | | 前年比 Change | △ 7.9 | 5.5 | 3.4 | △ 0.5 | | | | | | | | | | | |
| ストア商品売上高 Revenue of Supermarket | | 5,908 | 5,780 | 5,887 | 17,575 | | | | | | | | | | | | |
| | 前年比 Change | 3.4 | 2.6 | 1.6 | 2.5 | | | | | | | | | | | | |

ストア既存店のみ Existing stores

上記における数値につきましては、決算における確定値と異なる場合がございます。The above figures differ materially from the final figures shown in the financial statements.

5月 May. 0.1