

月次営業概況のお知らせ(速報)  
Monthly Report of Operations(preliminary figures)

1 鉄道事業 Railway Business

輸送人員 Number of Passengers Carried

(単位:千人Thousands、%)

|                    | 定期<br>Commuter   |               |                  |               |                              |      | 定期外<br>Non-Commuter |               | 定期+定期外<br>Commuter and<br>Non-Commuter |      |
|--------------------|------------------|---------------|------------------|---------------|------------------------------|------|---------------------|---------------|--|------|
|                    | 通勤定期<br>Business |               | 通学定期<br>Students |               | 定期計<br>Business and Students |      | 前年比<br>Change       | 前年比<br>Change |  |      |
|                    | 前年比<br>Change    | 前年比<br>Change | 前年比<br>Change    | 前年比<br>Change |                              |      |                     |               |  |      |
| 4月 Apr.            | 37,025           | 0.7           | 14,536           | -0.3          | 51,561                       | 0.4  | 27,603              | 0.4           | 79,164                                 | 0.4  |
| 5月 May             | 38,506           | 1.1           | 14,826           | -0.4          | 53,332                       | 0.7  | 27,035              | -0.5          | 80,367                                 | 0.3  |
| 6月 Jun.            | 38,020           | 1.5           | 14,867           | -0.1          | 52,887                       | 1.0  | 25,895              | 1.1           | 78,782                                 | 1.1  |
| 7月 Jul.            | 37,994           | 1.5           | 13,479           | 0.3           | 51,473                       | 1.2  | 26,420              | -2.8          | 77,893                                 | -0.2 |
| 8月 Aug.            | 37,592           | 0.7           | 11,249           | -1.1          | 48,841                       | 0.3  | 27,695              | -0.0          | 76,536                                 | 0.2  |
| 9月 Sept.           | 37,269           | 1.0           | 14,502           | -0.3          | 51,771                       | 0.7  | 25,898              | 0.6           | 77,669                                 | 0.6  |
| 上期計<br>First Half  | 226,406          | 1.1           | 83,459           | -0.3          | 309,865                      | 0.7  | 160,546             | -0.2          | 470,411                                | 0.4  |
| 10月 Oct.           | 37,980           | 1.5           | 14,267           | -0.0          | 52,247                       | 1.1  | 27,112              | 4.3           | 79,359                                 | 2.2  |
| 11月 Nov.           | 37,159           | 0.7           | 14,064           | -0.8          | 51,223                       | 0.3  | 26,706              | 1.6           | 77,929                                 | 0.8  |
| 12月 Dec.           | 34,779           | 0.7           | 11,809           | -0.5          | 46,588                       | 0.4  | 28,305              | 1.4           | 74,893                                 | 0.7  |
| 1月 Jan.            | 37,370           | 0.6           | 12,795           | -1.9          | 50,165                       | -0.0 | 26,276              | -1.4          | 76,441                                 | -0.5 |
| 2月 Feb.            | 36,615           | 0.7           | 9,840            | -1.1          | 46,455                       | 0.3  | 24,292              | 1.4           | 70,747                                 | 0.7  |
| 3月 Mar.            | 37,997           | 2.6           | 8,995            | -0.4          | 46,992                       | 2.0  | 29,666              | 0.8           | 76,658                                 | 1.5  |
| 下期計<br>Second Half | 221,900          | 1.2           | 71,770           | -0.8          | 293,670                      | 0.7  | 162,357             | 1.3           | 456,027                                | 0.9  |
| 年度計<br>Fiscal Year | 448,306          | 1.1           | 155,229          | -0.5          | 603,535                      | 0.7  | 322,903             | 0.5           | 926,438                                | 0.6  |

運輸収入 Revenue

(単位:百万円Millions of yen、%)

|                    | 定期<br>Commuter   |               |                  |               |                              |      | 定期外<br>Non-Commuter |               | 定期+定期外<br>Commuter and<br>Non-Commuter |      |
|--------------------|------------------|---------------|------------------|---------------|------------------------------|------|---------------------|---------------|--|------|
|                    | 通勤定期<br>Business |               | 通学定期<br>Students |               | 定期計<br>Business and Students |      | 前年比<br>Change       | 前年比<br>Change |  |      |
|                    | 前年比<br>Change    | 前年比<br>Change | 前年比<br>Change    | 前年比<br>Change |                              |      |                     |               |  |      |
| 4月 Apr.            | 4,897            | 0.3           | 737              | -0.6          | 5,634                        | 0.2  | 7,009               | 0.9           | 12,643                                 | 0.6  |
| 5月 May             | 5,089            | 0.7           | 749              | -0.7          | 5,838                        | 0.5  | 6,933               | -1.4          | 12,771                                 | -0.5 |
| 6月 Jun.            | 5,011            | 1.4           | 752              | -0.3          | 5,763                        | 1.2  | 6,478               | -0.1          | 12,241                                 | 0.5  |
| 7月 Jul.            | 5,007            | 1.1           | 686              | -0.0          | 5,693                        | 1.0  | 6,569               | -3.5          | 12,262                                 | -1.5 |
| 8月 Aug.            | 4,951            | 0.3           | 562              | -1.3          | 5,513                        | 0.2  | 7,077               | -1.0          | 12,590                                 | -0.5 |
| 9月 Sept.           | 4,912            | 0.3           | 732              | -0.9          | 5,644                        | 0.2  | 6,611               | -0.1          | 12,255                                 | 0.0  |
| 上期計<br>First Half  | 29,868           | 0.7           | 4,219            | -0.6          | 34,087                       | 0.5  | 40,674              | -0.9          | 74,761                                 | -0.2 |
| 10月 Oct.           | 5,030            | 1.1           | 727              | -0.3          | 5,757                        | 1.0  | 6,875               | 4.3           | 12,632                                 | 2.8  |
| 11月 Nov.           | 4,906            | 0.2           | 716              | -1.1          | 5,622                        | 0.1  | 6,882               | 1.1           | 12,504                                 | 0.6  |
| 12月 Dec.           | 4,563            | 0.2           | 598              | -0.9          | 5,161                        | 0.1  | 7,145               | 0.7           | 12,306                                 | 0.4  |
| 1月 Jan.            | 4,943            | 0.3           | 658              | -2.3          | 5,601                        | -0.1 | 6,639               | -0.6          | 12,240                                 | -0.3 |
| 2月 Feb.            | 4,829            | 0.3           | 497              | -1.3          | 5,326                        | 0.2  | 6,111               | 1.3           | 11,437                                 | 0.7  |
| 3月 Mar.            | 5,027            | 2.3           | 455              | -0.7          | 5,482                        | 2.1  | 7,484               | 1.1           | 12,966                                 | 1.5  |
| 下期計<br>Second Half | 29,297           | 0.8           | 3,651            | -1.1          | 32,948                       | 0.6  | 41,137              | 1.3           | 74,085                                 | 1.0  |
| 年度計<br>Fiscal Year | 59,165           | 0.7           | 7,870            | -0.8          | 67,035                       | 0.5  | 81,811              | 0.2           | 148,846                                | 0.4  |

## 2 主要な東武ホテル Primary hotels of Tobu brand

(単位: 百万円 Millions of yen, %, P)

|                    | 売上高 Revenue   |               |                  |               |               |               | 客室稼働率 Occupancy rate |               |                  |               |               |      |
|--------------------|---------------|---------------|------------------|---------------|---------------|---------------|----------------------|---------------|------------------|---------------|---------------|------|
|                    | 銀座<br>Ginza   |               | 錦糸町<br>Kinshichō |               | 成田<br>Narita  |               | 銀座<br>Ginza          |               | 錦糸町<br>Kinshichō |               | 成田<br>Narita  |      |
|                    | 前年比<br>Change | 前年比<br>Change | 前年比<br>Change    | 前年比<br>Change | 前年比<br>Change | 前年比<br>Change | 前年比<br>Change        | 前年比<br>Change | 前年比<br>Change    | 前年比<br>Change | 前年比<br>Change |      |
| 4月 Apr.            | 313           | 1.4           | 395              | 0.7           | 203           | 8.0           | 98.1                 | 0.5           | 92.9             | 1.4           | 89.5          | 1.0  |
| 5月 May             | 283           | -1.9          | 380              | -4.3          | 172           | 18.6          | 94.4                 | -0.9          | 87.0             | 5.2           | 83.4          | 11.0 |
| 6月 Jun.            | 266           | -6.8          | 384              | -0.6          | 153           | 17.8          | 89.7                 | -2.0          | 85.4             | 1.4           | 80.1          | 9.1  |
| 7月 Jul.            | 262           | -7.4          | 356              | -1.3          | 184           | 10.7          | 96.1                 | 0.9           | 88.4             | 3.5           | 84.2          | 2.5  |
| 8月 Aug.            | 226           | 2.8           | 349              | -3.0          | 200           | 6.7           | 93.1                 | 0.1           | 87.1             | -2.2          | 85.0          | 0.7  |
| 9月 Sept.           | 267           | 6.2           | 319              | -13.2         | 150           | 21.7          | 94.5                 | 0.1           | 87.0             | 6.4           | 77.7          | 10.5 |
| 上期計<br>First Half  | 1,618         | -1.2          | 2,184            | -3.6          | 1,062         | 13.0          | 94.5                 | 0.0           | 88.0             | 2.7           | 83.4          | 5.9  |
| 10月 Oct.           | 322           | -5.0          | 389              | -10.5         | 155           | -0.5          | 95.6                 | -2.7          | 89.1             | 2.0           | 80.5          | 3.0  |
| 11月 Nov.           | 336           | 5.4           | 412              | 5.0           | 151           | 13.9          | 98.9                 | -0.6          | 92.5             | 5.0           | 80.0          | 8.3  |
| 12月 Dec.           | 311           | -6.7          | 458              | 7.6           | 170           | 15.9          | 96.5                 | -1.1          | 90.4             | 7.6           | 76.5          | 6.5  |
| 1月 Jan.            | 277           | 5.7           | 402              | 6.0           | 169           | 13.2          | 94.8                 | 2.7           | 80.5             | 4.2           | 79.3          | 8.6  |
| 2月 Feb.            | 243           | 0.5           | 318              | 1.1           | 143           | -6.3          | 94.5                 | -1.6          | 84.3             | -2.1          | 80.0          | -5.7 |
| 3月 Mar.            | 313           | 4.4           | 447              | -2.2          | 170           | -9.4          | 96.9                 | 1.9           | 90.3             | 0.6           | 78.8          | -4.6 |
| 下期計<br>Second Half | 1,802         | 0.4           | 2,426            | 0.9           | 958           | 3.6           | 96.2                 | -0.2          | 87.9             | 2.9           | 79.2          | 2.8  |
| 年度計<br>Fiscal Year | 3,419         | -0.4          | 4,608            | -1.3          | 2,021         | 8.4           | 95.4                 | -0.1          | 87.9             | 2.8           | 81.3          | 4.3  |

## 3 東京スカイツリータウン Tokyo Skytree Town 4 東武百貨店及び東武ストア Tobu Department Store and Tobu Supermarket

(単位: 千人 Thousands, %)

(単位: 百万円 Millions of yen, %)

|                    | スカイツリー<br>Tokyo Skytree<br>天望デッキ採場者数<br>Number of visitors to<br>the observation<br>platform |               | スカイツリータウン<br>Tokyo Skytree Town<br>来場者数<br>Number of visitors |               |
|--------------------|--|---------------|---|---------------|
|                    | 前年比<br>Change  | 前年比<br>Change | 前年比<br>Change   | 前年比<br>Change |
|                    | 4月 Apr.  | 382           | 0.0   | 2,435         |
| 5月 May             | 401  | -10.9         | 2,655   | -7.3          |
| 6月 Jun.            | 325  | -7.9          | 2,245   | -1.6          |
| 7月 Jul.            | 337  | -7.7          | 2,674   | -3.7          |
| 8月 Aug.            | 435  | -0.7          | 3,056   | -3.8          |
| 9月 Sept.           | 293  | -13.7         | 2,308   | -0.3          |
| 上期計<br>First Half  | 2,174  | -6.7          | 15,374  | -3.1          |
| 10月 Oct.           | 373  | 10.2          | 2,281   | 2.0           |
| 11月 Nov.           | 357  | -7.1          | 2,305   | -4.4          |
| 12月 Dec.           | 341  | -7.5          | 2,920   | 0.5           |
| 1月 Jan.            | 347  | 3.7           | 2,516   | 0.6           |
| 2月 Feb.            | 294  | -2.1          | 2,245   | 6.4           |
| 3月 Mar.            | 384  | -0.6          | 2,869   | 4.5           |
| 下期計<br>Second Half | 2,097  | -0.8          | 15,138  | 1.5           |
| 年度計<br>Fiscal Year | 4,271  | -3.9          | 30,511  | -0.9          |

|                    | 百貨店売上 Revenue of Department Store |               |                        |               | ストア売上<br>Revenue of<br>Supermarket |               |
|--------------------|-----------------------------------|---------------|------------------------|---------------|------------------------------------|---------------|
|                    | 池袋店<br>Ikebukuro store            |               | 船橋店<br>Funabashi store |               | 前年比<br>Change                      | 前年比<br>Change |
|                    | 前年比<br>Change                     | 前年比<br>Change | 前年比<br>Change          | 前年比<br>Change |                                    |               |
| 3月 Mar.            | 8,455                             | -1.1          | 3,412                  | -1.4          |                                    |               |
| 4月 Apr.            | 7,419                             | -0.7          | 2,899                  | -1.2          |                                    |               |
| 5月 May             | 8,074                             | 2.5           | 3,088                  | 0.0           |                                    |               |
| 6月 Jun.            | 8,393                             | -1.0          | 3,210                  | 3.9           |                                    |               |
| 7月 Jul.            | 7,841                             | -5.2          | 3,250                  | -1.6          |                                    |               |
| 8月 Aug.            | 6,458                             | -2.3          | 2,683                  | 5.3           |                                    |               |
| 上期計<br>First Half  | 46,640                            | -1.3          | 18,542                 | 0.7           |                                    |               |
| 9月 Sept.           | 7,351                             | 0.3           | 2,874                  | 3.7           | 6,090                              | -3.6          |
| 10月 Oct.           | 7,654                             | -0.5          | 3,285                  | 6.2           | 6,267                              | -5.1          |
| 11月 Nov.           | 9,065                             | -4.0          | 3,296                  | 6.4           | 6,056                              | -6.9          |
| 12月 Dec.           | 10,108                            | -3.7          | 4,469                  | 5.0           | 7,183                              | -5.4          |
| 1月 Jan.            | 8,354                             | -3.0          | 3,158                  | 5.7           | 6,114                              | -5.4          |
| 2月 Feb.            | 6,655                             | 0.0           | 2,703                  | 2.6           | 5,631                              | -5.7          |
| 下期計<br>Second Half | 49,187                            | -2.1          | 19,886                 | 5.0           | 37,342                             | -5.4          |
| 年度計<br>Fiscal Year | 95,827                            | -1.7          | 38,428                 | 2.9           |                                    |               |

上記における数値につきましては、決算における確定値と異なる場合がございます。

(The above figures differ materially from the final figures shown in the financial statements.)